

NOTICE 2026 ANNUAL MEETING THE DISTRICT OF POWERS LAKE						
Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at: Randall Town Hall, 34530 Bassett Rd (County Hwy F), Bassett, WI 53105 Friday, August 7, 2026 at 7:00 PM						
AGENDA		DISTRICT OF POWERS LAKE PROPOSED BUDGET Fiscal Year January 1, 2027 – December 31, 2027				
1.	Introduction		1 Jan 2025 - 31 Dec 2025 Actual	Jan 2026 - June 6, 2026 Actual	1 Jan 2026- 31 Dec 2026 Estimated	Jan 2027- Dec 2027 proposed
2.	Review and approve Minutes of 2025 Annual Meeting	Revenues				
		Tax Levy, Operating Budget	\$ 44,057	\$ 26,122	\$ 26,122	\$ 38,550
3.	Treasurer's Report	Tax Levy, Capital Funds	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
4.	Chairperson's Report	Other	\$ 1,000		\$ -	\$ 1,000
5.	Water Level and testing discussion	Carryover/Cash Balance	\$ 8,900	\$ 31,088	\$ 31,088	\$ 1,138
		Total Revenues:	\$ 63,957	\$ 67,210	\$ 67,210	\$ 50,688
6.	Presentation of the proposed 2027 budget: Clean Boats account, discussion consideration and action if any	Expenditures/Appropriations				
		Costs of Operations				
		Administration	\$ 8,351	\$ 9,461	\$ 15,380	\$ 8,800
		Information & Education	\$ 5,527	\$ 4,772	\$ 8,522	\$ 9,650
7.	Budget hearing; public input	Lake Management & Studies	\$ 8,991	\$ 2,625	\$ 27,170	\$ 16,100
8.	Approval of Projects costing over \$10,000; the annual budget & Capital Fund allotments: and the 2027 tax levy	Contingency or Discretionary	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
		Total Operating Expenditures:	\$ 22,869	\$ 21,858	\$ 56,072	\$ 39,550
		Levy Allocated to Capital Funds				
		Wetland Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
9.	Other new business: discussion only	AIS Boat Cleaning Stations	\$ -	\$ -	\$ -	\$ -
		Total Transfers & Expenditures:	\$ 32,869	\$ 31,858	\$ 66,072	\$ 49,550
10.	Set the 2027 annual meeting date (advisory 8/6/2027)	Balance (to be carried over)	\$ 31,088	NA	\$ 1,138	\$ 1,138
11.	Nomination & election of candidates for the office of commissioner. The seat currently held by Ed Gignac is up for election this year. Nominations will be taken from the floor.	2026 NON-LAPSABLE CAPITAL FUNDS REPORT (Wetland Acquisition/Maintenance & Boat Cleaning Stations)				
			WETLAND	BOAT CLEAN		
		Balance on Dec 31, 2025	\$ 23,157	\$ 407		
		Tax Contribution, 1/26-12/31/26	\$ 10,000	\$ -		
12.	General Questions / Answer.					
13.	Report of election results	Expenditures, 1/1/26-6/30/26	\$ 10,000	\$ -		
14.	Adjourn	Balance on June 30, 2026	\$ 23,157	\$ 407		
	Note: There may be a quorum of other committees of the Town of Randall present for the purpose of collecting information only.	Proposed 2027 Tax Levy				
		Operating Budget Tax Levy	\$	38,550		
		Capital Budgets Tax Levy	\$	10,000		
		Total Tax Levy	\$	48,550		