



THE DISTRICT OF POWERS LAKE

P.O. Box 462  
Powers Lake, Wisconsin 53159

## NOTICE 2020 ANNUAL MEETING THE DISTRICT OF POWERS LAKE

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:  
Randal Fire House #2 located at the corner of Hwy KD and Hwy F (Bassett RD)  
Friday, August 7, 2020 at 7:00 PM

### AGENDA

1. Introductions
2. Minutes of the 2019 annual meeting
3. Chairperson's report
4. Treasurer's report and financial audit
5. Other new business, discussion only
6. Presentation of the proposed 2021 budget – see next column
7. Budget hearing – public input
8. Approval of new Capital Fund for AIS Boat Cleaning Station; approval to transfer Contingency \$5000 to Boat Cleaning Fund; approval of projects costing over \$10,000; approval of the annual budget & Capital Fund allotments; and approval of the 2021 tax levy.
9. Set 2020 annual meeting date (advisory; 8-6-21)
10. Nomination and election of candidates for office of commissioner. The seat currently held by Jim Michels is up for election this year. Nominations will be taken from the floor.
11. General Question & Answer time
12. Report of election results
13. Adjourn

### DISTRICT OF POWERS LAKE PROPOSED BUDGET Fiscal Year January 1, 2021 – December 31, 2021

	1/1/19- 12/31/19 Actual	1/1/20- 6/12/20 Actual	1/1/20- 12/31/20 Estimated	2021 Proposed
<b>REVENUES</b>				
Tax Levy, Operation	31,291	22,502	29,400	31,450
Tax Levy, Earmark	5,000	0	5,000	10,000
Other	2,522	0	1,000	1,000
Carryover	17,448	22,250	22,250	13,000
<b>Total Revenues</b>	<b>56,261</b>	<b>44,752</b>	<b>57,650</b>	<b>55,450</b>
<b>EXPENDITURES / APPROPRIATIONS</b>				
<u>Costs of Operations</u>				
Administration	4,704	3,738	5,267	6,650
Info & Education	6,322	5,729	7,487	9,800
Lake Management	7,163	0	7,900	11,000
Fish Stocking	6,000	0	6,000	6,000
Aquatic Plants	4,922	3,145	8,067	7,000
Contingency	0	0	5,000	5,000
<b>Total Operating Cost</b>	<b>29,111</b>	<b>9,612</b>	<b>39,721</b>	<b>45,450</b>
<b>TRANSFERRED TO CAPITAL FUNDS</b>				
Wetland Fund	5,000		5,000	5,000
AIS Boat Stations				5,000
<b>Total Expenditures</b>	<b>34,111</b>		<b>44,721</b>	<b>55,450</b>
<b>BALANCE</b>	<b>22,150</b>		<b>12,929</b>	<b>0</b>

### 2020 NON-LAPSABLE CAPITAL FUNDS REPORT (Wetland Acquisition/Maintenance & Boat Cleaning Stations)

	WETLAND	BOAT CLEAN
Balance on Dec 31, 2019	80,206	0
Tax Contribution, 1/1/20-12/31/20	5,000	0
Interest Income, 2020 estimated	400	0
Expenditures, 1/1/20-6/30/20	0	0
Balance on June 30, 2020	85,384	0

### PROPOSED 2021 TAX LEVY

Operating Budget Tax Levy	31,450
Capital Budgets Tax Levy	10,000
<b>Total Tax Levy</b>	<b>41,450</b>

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