



THE DISTRICT OF POWERS LAKE

P.O. Box 462
Powers Lake, Wisconsin 53159

**NOTICE
2015 ANNUAL MEETING
THE DISTRICT OF POWERS LAKE**

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:
Randall Town Hall, 34530 Bassett Rd (County Hwy F), Bassett, WI 53101
Friday, August 21, 2015 at 7:00 PM

AGENDA

1. Speaker David Kraft, Hey & Assoc.
2. Minutes of the 2014 annual meeting
3. Treasurer's report and financial audit
4. Chairperson's report
5. Commissioner's reports
6. Other new business, discussion only
7. Presentation of the proposed 2016 budget – see next column
8. Budget hearing – public input
9. Approval of projects costing over \$10,000; approval of the annual budget; and approval of the 2016 tax levy
10. Set 2016 annual meeting date (advisory)
11. Nomination and election of candidates for office of commissioner. The seats currently held by Brooke Jensen and Mary Adams are open for election. Nominations will be taken from the floor.
12. General Question & Answer time
13. Report of election results
14. Adjourn

**DISTRICT OF POWERS LAKE PROPOSED OPERATING BUDGET
Fiscal Year January 1, 2016 – December 31, 2016**

REVENUES	1/1/14-12/31/14 Actual	1/1/15-6/30/15 Actual	1/1/15-12/31/15 Estimated	2016 Proposed
Tax Levy	20,000	18,165	29,000	28,000
Grant Reimburse.	0	0	0	0
Other	0	0	0	0
Carryover	31,566	19,743	19,743	23,000
Total Revenues	51,566	37,908	48,743	51,000

EXPENDITURES / APPROPRIATIONS

Capital Costs

Wetland Fund	0	0	0	0
--------------	---	---	---	---

Costs of Operations

Administration	3,097	147	3,107	14,500
Info & Education	4,367	365	3,328	9,000
Lake Management	6,941	0	6,941	12,500
Aquatic Plants	17,495	1,670	12,089	12,500
Contingency	0	0	0	2,500
Total Expenditures	31,900	2,182	25,465	51,000

BALANCE	19,666	23,278	0
----------------	---------------	---------------	----------

**NON-LAPSABLE CAPITAL FUND REPORT
(Wetland Acquisition & Maintenance)**

Balance on Dec 31, 2014	66,333
Tax Contribution, 1/1/15-12/30/15	0
Interest Income, 2015 estimated	450
Expenditures, 1/1/15-6/30/15	0
Balance on June 30, 2015	66,645

PROPOSED 2016 TAX LEVY

Operating Budget Tax Levy	28,000
Capital Budget Tax Levy	0
Total Tax Levy	28,000

Visit our website
www.districtofpowerslake.com