



**T H E   D I S T R I C T   O F   P O W E R S   L A K E**

P.O. Box 462  
Powers Lake, Wisconsin 53159

**NOTICE  
2013 ANNUAL MEETING  
THE DISTRICT OF POWERS LAKE**

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:  
Randall Consolidated School, County Trunk Highway "F" (87th Street),  
West of County Trunk Highway "O" (368th Avenue), Burlington, WI  
Friday, August 2, 2013 at 7:00 PM

**AGENDA**

1. Speaker (TBD)
2. Minutes of the 2012 annual meeting
3. Treasurer's report and financial audit
4. Chairperson's report
5. Commissioner's reports
6. Other new business, discussion only
7. Presentation of the proposed 2014 budget – see next column
8. Budget hearing – public input
9. Approval of projects costing over \$10,000; approval of the annual budget; and approval of the 2014 tax levy
10. Set 2014 annual meeting date
11. Nomination and election of candidates for office of commissioner. The seat currently held by Jim Michels is open for election. Nominations will be taken from the floor.
12. General Question & Answer time
13. Report of election results
14. Adjourn

**DISTRICT OF POWERS LAKE PROPOSED OPERATING BUDGET  
Fiscal Year January 1, 2014 – December 31, 2014**

REVENUES	1/1/12-12/31/12 Actual	1/1/13-6/30/13 Actual	1/1/13-12/31/13 Estimated	2014 Proposed
Tax Levy	20,000	38,670	60,000	20,000
Grant Reimburse.	1,031	0	6,500	0
Other	6,524	116	116	0
Carryover	29,086	452	452	31,144
<b>Total Revenues</b>	<b>56,641</b>	<b>39,238</b>	<b>67,068</b>	<b>51,144</b>

**EXPENDITURES / APPROPRIATIONS**

<u>Capital Costs</u>				
Wetland Fund	10,000	0	0	0
<u>Costs of Operations</u>				
Administration	3,780	736	3,574	5,500
Info & Education	2,914	1,840	3,620	7,000
Lake Management	18,155	5,262	11,955	14,000
Aquatic Plants	21,340	195	11,541	20,000
Contingency	0	5,234	5,234	4,500
<b>Total Expenditures</b>	<b>56,189</b>	<b>13,267</b>	<b>35,924</b>	<b>51,000</b>

<b>BALANCE</b>	<b>452</b>	<b>31,144</b>	<b>144</b>
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**NON-LAPSABLE CAPITAL FUND REPORT  
(Wetland Acquisition & Maintenance)**

Balance on Dec 31, 2012	65,446
Tax Contribution, 1/1/13-12/30/13	0
Interest Income, 2013 estimated	460
Expenditures, 1/1/13-6/30/13	0
<b>Balance on June 30, 2013</b>	<b>65,904</b>

**PROPOSED 2014 TAX LEVY**

Operating Budget Tax Levy	20,000
Capital Budget Tax Levy	0
<b>Total Tax Levy</b>	<b>20,000</b>

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