



T H E D I S T R I C T O F P O W E R S L A K E

P.O. Box 462
Powers Lake, Wisconsin 53159

NOTICE 2010 ANNUAL MEETING THE DISTRICT OF POWERS LAKE

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:
Randall Consolidated School, County Trunk Highway "F" (87th Street),
West of County Trunk Highway "O" (368th Avenue), Burlington, WI
Friday, August 6, 2010 at 7:00 PM

AGENDA

1. Presentation – Aquatic Plant Management at Powers Lake by Bonestroo
2. 25th Anniversary resolution and presentation of certificates of service
3. Minutes of the 2009 annual meeting
4. Treasurer's report and financial audit
5. Chairperson's report
6. Commissioner's reports
7. Wetland purchase discussion and possible advisory vote
8. Presentation of the proposed 2011 budget – see next column
9. Budget hearing
10. Approval of projects costing over \$10,000; approval of the annual budget; and approval of the 2011 tax levy.
11. Set 2011 annual meeting date.
12. Nomination and election of candidates for office of commissioner. The seat currently held by Jim Michels is open for election.
13. Question & Answer time
14. Report of election results
15. Adjourn

DISTRICT OF POWERS LAKE PROPOSED OPERATING BUDGET Fiscal Year January 1, 2011 – December 31, 2011

REVENUES	1/1/09-12/31/09 Actual	1/1/10-6/4/10 Actual	1/1/10-12/31/10 Estimated	2011 Proposed
Tax Levy	30,000	18,713	30,000	26,000
Grant Reimburse.	0	0	9,500	0
Other	6,000	0	4,500	4,500
Carryover	32,672	32,271	32,271	36,051
Total Revenues	68,672	50,984	76,271	66,551

EXPENDITURES / APPROPRIATIONS

Capital Costs

Wetland Fund	0	0	3,000	0
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Costs of Operations

Administration	4,748	532	2,887	9,250
Info & Education	3,663	3,207	5,246	9,250
Lake Management	6,139	2,522	12,032	13,000
Aquatic Plants	20,152	15,555	17,055	30,000
Contingency	1,700	0	0	5,050
Total Expenditures	36,402	21,816	40,220	66,550

BALANCE	32,271	36,051	1
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NON-LAPSABLE CAPITAL FUND REPORT (Wetland Acquisition & Maintenance)

Balance on June 30, 2009	51,543
Tax Contribution, 7/1/09-6/30/10	0
Interest Income	104
Expenditures, 7/1/09-6/30/10	0
Balance on June 30, 2010	51,647

PROPOSED 2010 TAX LEVY

Operating Budget Tax Levy	26,000
Capital Budget Tax Levy	0
Total Tax Levy	26,000

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