



THE DISTRICT OF POWERS LAKE

P.O. Box 462  
Powers Lake, Wisconsin 53159

**NOTICE**  
**2009 ANNUAL MEETING**  
**THE DISTRICT OF POWERS LAKE**

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:  
Randall Consolidated School, County Trunk Highway "F" (87th Street),  
West of County Trunk Highway "O" (368th Avenue), Bassett WI  
Friday, August 7, 2009 at 7:00 PM

**AGENDA**

1. Presentation – Audrey Greene, Lake Specialist, Walworth County Land Use & Resource Management. The Power Point Presentation will be on Invasive Aquatic Species.
2. Minutes of the 2008 Annual Meeting
3. Treasurer's Report and Financial Audit
4. Chairperson's Report
5. Nomination and Election of Candidates for Office of Commissioner. The two seats held by Paul DiMichele and Brooke Jensen are open for election.
6. Presentation of the Proposed 2010 Budget – see next column. Additional budget information will be available on the website.
7. Budget Hearing.
8. Approval of Projects costing over \$10,000, the Annual Budget, and the 2010 Tax Levy.
9. Kenosha County representative to DPL. Discussion and possible action.
10. Report of Election Results.
11. Set 2010 Annual Meeting date.
12. Adjourn

**DISTRICT OF POWERS LAKE PROPOSED OPERATING BUDGET**  
Fiscal Year January 1, 2010 – December 31, 2010

REVENUES	Jul07-Dec08 Actual	Jan09-Jun09 Actual	Jan-Dec 09 Estimated	2010 Proposed
Tax Levy	32,480	18,898	30,000	30,000
Grant Reimbursement	5,569	0	0	2,500
Other	5,000	0	4,500	4,500
Carryover	23,162	31,342	31,342	31,772
<b>Total Revenues</b>	<b>66,212</b>	<b>50,239</b>	<b>65,824</b>	<b>68,772</b>
<b>EXPENDITURES / APPROPRIATIONS</b>				
<u>Capital Costs</u>				
Wetland Fund	0	0	0	0
<u>Costs of Operations</u>				
Administration	4,165	4,541	4,750	9,250
Info & Education	3,881	2,650	4,110	9,250
Lake Management	5,400	0	6,439	13,700
Aquatic Plants	21,424	1,298	17,098	31,000
Contingency	0	0	1,673	5,572
<b>Total Expenditures</b>	<b>34,870</b>	<b>8,489</b>	<b>34,070</b>	<b>68,772</b>
<b>BALANCE</b>	<b>31,342</b>	<b>41,751</b>	<b>31,772</b>	<b>0</b>

**NON-LAPSABLE CAPITAL FUND REPORT**  
(Wetland Acquisition & Maintenance)

Balance on June 30, 2008	50,771
2008-09 Tax Contribution	0
Interest Income	772
2008-09 Expenditures	0
<b>Balance on June 30, 2009</b>	<b>51,543</b>

**PROPOSED 2010 TAX LEVY**

Operating Budget Tax Levy	30,000
Capital Budget Tax Levy	0
<b>Total Tax Levy</b>	<b>30,000</b>

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[www.districtofpowerslake.com](http://www.districtofpowerslake.com)





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P.O. Box 462 Powers Lake, Wisconsin 53159

Elected Commissioners: Jim Michels, Chair Nancy Michael, Sec. Brooke Jensen, Treas. Neal Kuhn Paul DeMichele Appointed Commissioners: Judy Jooss, Kenosha Co. Kenneth Mangold, Randall Twp.

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