



T H E D I S T R I C T O F P O W E R S L A K E

P.O. Box 462
Powers Lake, Wisconsin 53159

NOTICE

**2003 ANNUAL MEETING
THE DISTRICT OF POWERS LAKE**

SUMMARY OF THE PROPOSED BUDGET

Pursuant to Section 33.30(2) Wisconsin Statutes and the By-laws of the District of Powers Lake, the annual meeting and budget hearing will be held at

PLACE: RANDALL CONSOLIDATED SCHOOL, County Trunk Highway #F (87th Street), West of County Trunk Highway #O (368th Avenue), Bassett WI

TIME: Friday, August 1, 2003 at 7:00 p.m.

PROPOSED 2003-2004 BUDGET – HEARING

Operating Budget Expense Summary	
Administrative & Operations.....	\$ 5,000
Information & Education.....	6,000
Lake Management Plan & Technical Studies.....	13,000
Total Operating Budget Expense.....	\$ 24,000
Capital Budget Expense Summary	
Purchase of 0 Acres of Wetlands.....	\$ -0-
Repayment of Loan.....	-0-
Total Operating and Capital Budget Expense.....	\$ -0-
Budget Revenue Summary	
Borrowing.....	\$ -0-
Non-Lapsible Fund.....	-0-
WDNR Grant.....	-0-
Total Budget Revenue.....	\$ -0-
Proposed 2003 – 2004 Tax Levy	
Operating Budget Tax Levy.....	\$ 24,000
Capital Budget Tax Levy.....	-0-
Total Tax Levy.....	\$ 24,000

AGENDA

Notice: The Annual Meeting will present an update on the acquisition and financing of property.

1. Secretary's Minutes of the 2002 Annual Meeting
2. Treasurer's Report and Financial Audit
3. Nomination and Election of Commissioners: (2)
4. Presentation – Aquatic Plant Management, Marine Biochemists
5. Presentation of the Proposed 2003 – 2004 Budget
6. Budget Hearing & Approval of Annual Budget and Tax Levy
7. Report of Election Results
8. Setting of the 2004 Annual Meeting

Note: Any surplus of funds is to go to the District's Non-Lapsible Fund which is available for capital projects including wetland acquisitions, aquatic plant management programs, lake studies and surveys plus involvement in other capital projects to implement the Lake Management Plan.

CANDIDATES FOR OFFICE OF COMMISSIONER
BROOKE JENSEN
PAUL DEMICHELE
DOUG STRYKER
OTHER