

P.O. Box 462 Powers Lake, Wisconsin 53159

## NOTICE 2002 ANNUAL MEETING THE DISTRICT OF POWERS LAKE

## SUMMARY OF THE PROPOSED BUDGET

Pursuant to Section 33.30(2) Wisconsin Statutes and the By-laws of the District of Powers Lake, the annual meeting and budget hearing will be held at

PLACE:

RANDALL CONSOLIDATED SCHOOL, County Trunk Highway AF@ (87th Street), West of County Trunk

Highway AO@ (368th Avenue), Bassett WI

TIME:

Friday, August 2, 2002 at 7:00 p.m.

## PROPOSED 2002-2003 BUDGET - HEARING

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Operating Budget Expense Summary		
Administrative & Operations	\$ 6,5	500
Information & Education	5,0	000
Lake Management Plan & Technical Studies	<u>12,</u> 5	<u>500</u>
Total Operating Budget Expense	\$ 24,0	000
Capital Budget Expense Summary		
Purchase of 0 Acres of Wetlands	\$	-0-
Repayment of Loan	······	-0-
Total Operating and Capital Budget Expense	\$	-0-
Budget Revenue Summary		2
Borrowing	\$	-0-
Non-Lapsible Fund		-0-
WDNR Grant	······································	-0-
Total Budget Revenue	•	•
Total Budget Revenue		-0-
D		
Proposed 2002 – 2003 Tax Levy Operating Budget Tax Levy	<b>6.04</b>	000
Operating Budget Tax Levy	\$ 24,0	000
Capital Budget Tax Levy		-0-
Total Tax Levy	¢ 04	000
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## **AGENDA**

Notice: The Annual Meeting will present an update on the acquisition and financing of property.

- 1. Secretary's Minutes of the 2001 Annual Meeting
- 2. Treasurer's Report and Financial Audit
- 3. Nomination and Election of Commissioners: (2)
- 4. Presentation Water Quality of Powers Lake: Mr. Herb Garn, USGS
- 5. Presentation of the Proposed 2002 2003 Budget
- 6. Budget Hearing & Approval of Annual Budget and Tax Levy
- 7. Report of Election Results
- 8. Setting of the 2003 Annual Meeting

Note: Any surplus of funds is to go to the District's Non-Lapsible Fund which is available for capital projects including wetland acquisitions, aquatic plant management programs, lake studies and surveys plus involvement in other capital projects to implement the Lake Management Plan.