



T H E D I S T R I C T O F P O W E R S L A K E

P.O. Box 462
Powers Lake, Wisconsin 53159

NOTICE
2000 ANNUAL MEETING
THE DISTRICT OF POWERS LAKE

SUMMARY OF THE PROPOSED BUDGET

Pursuant to Section 33.30(2) Wisconsin Statutes and the By-laws of the District of Powers Lake, the annual meeting and budget hearing will be held at

PLACE: RANDALL CONSOLIDATED SCHOOL, County Trunk Highway "F" (87th Street), West of County Trunk Highway "O" (368th Avenue), Bassett WI

TIME: Friday, August 4, 2000 at 7:00 p.m.

PROPOSED 2000-2001 BUDGET – HEARING

"REVISED" (7/28/00)

| | |
|--|------------|
| Operating Budget Expense Summary | |
| Administrative & Operations | \$ 6,000 |
| Information & Education | 3,500 |
| Lake Management Plan & Technical Studies | 14,500 |
| Total Operating Budget Expense | \$ 24,000 |
| Capital Budget Expense Summary | |
| Purchase of 73.41 Acres of Wetlands | \$ 118,000 |
| Total Operating and Capital Budget Expense | \$ 142,000 |
| Budget Revenue Summary | |
| Borrowing | \$ 60,000 |
| Non-Lapsible Fund | 58,000 |
| Operating Tax Levy | 24,000 |
| Total Budget Revenue | \$142,000 |
| Proposed 2000 – 2001 Tax Levy | |
| Operating Budget Tax Levy | \$ 24,000 |
| Capital Budget Tax Levy | 20,000 |
| Total Tax Levy | \$ 44,000 |

AGENDA

Notice: The Annual Meeting will consider the acquisition of property, including consideration of a resolution to borrow up to \$60,000 and to levy a tax to pay that indebtedness.

1. Secretary's Minutes of the 1999 Annual Meeting
2. Treasurer's Report and Financial Audit
3. Nomination and Election of Commissioners: (2)
4. Presentation – Ms. Heidi Bunk, WDNR, Milwaukee
5. Presentation of the Proposed 2000 – 2001 Budget
6. Budget Hearing
7. Presentation of a Resolution to Authorize the Purchase of 73.41 Acres of Wetlands in the Town of Wheatland
8. Adoption of 2000 – 2001 Budget and Tax Levy
9. Report of Election Results
10. Setting of the 2001 Annual Meeting

Note: Any surplus of funds is to go to the District's Non-Lapsible Fund which is available for capital projects including wetland acquisitions, aquatic plant management programs, lake studies and surveys plus involvement in other capital projects to implement the Lake Management Plan.

CANDIDATES FOR OFFICE OF COMMISSIONER
PAUL DEMICHELE
BOB LAURINE
BOB BONIFAS
OTHER