



T H E D I S T R I C T O F P O W E R S L A K E

P.O. Box 462  
Powers Lake, Wisconsin 53159

NOTICE  
1999 ANNUAL MEETING  
THE DISTRICT OF POWERS LAKE

SUMMARY OF THE PROPOSED BUDGET

Pursuant to Section 33.30(2) and Section 65.90.(3) Wisconsin Statutes and the By-laws of the District of Powers Lake, the annual meeting and budget hearing will be held at

\*NOTE-  
PLACE: \*\*\*RANDALL CONSOLIDATED SCHOOL, County Trunk Highway "F" (87<sup>th</sup> Street), West of County Trunk Highway "O" (368<sup>th</sup> Avenue), Bassett WI  
Old Gym (Use Front Entrance - Off of County Trunk Highway "F")

TIME: Friday, August 6, 1999 at 8:00 p.m.

PROPOSED 1999-2000 BUDGET - HEARING

Operating Budget Expense Summary	
Administrative & Operations.....	\$ 5,300
Information & Education .....	3,350
Lake Management Plan & Technical Studies.....	15,000
Wetland Acquisition Fund.....	6,950
Total Operating Budget Expense .....	\$ 30,600
Operating Budget Revenue Summary	
Proposed Property Taxes .....	\$ 24,000
Grants.....	6,600
Total Operating Budget Revenue.....	\$ 30,600

AGENDA

1. Report of Secretary
2. Report of Treasurer
3. Election of Commissioners: (2)
4. Budget Hearing
5. Approval of 1999-2000 Budget
6. Voting of Tax
7. Setting of 2000 Annual Meeting
8. Presentation – Ms. Kathy Aron, Aron & Assoc., Wind Lake, WI

NOMINEES FOR OFFICE OF COMMISSIONER  
MS. PAT MILLER  
MR. GIL KROLL

THE DISTRICT OF POWERS LAKE  
 PROPOSED OPERATING BUDGET DETAIL  
 FOR THE YEAR JULY 1, 1999 TO JUNE 30, 2000

REVENUE:

Property Taxes .....	\$ 24,000
WDNR Grant (Refund) .....	2,100
WDNR Grant .....	<u>4,500</u>
 TOTAL REVENUE .....	 \$30,600

ADMINISTRATIVE AND OPERATIONS EXPENSES:

Insurance .....	\$ 1,500
Legal .....	2,000
Postage & Advertising .....	1,000
Office Supplies & Secretarial .....	<u>800</u>
 ADMINISTRATIVE AND OPERATIONS TOTAL .....	 \$5,300

INFORMATION AND EDUCATION EXPENSES:

WAL Dues .....	\$ 250
WAL Meetings .....	1,100
DPL & SEWRPC Newsletter .....	<u>2,000</u>
 INFORMATION AND EDUCATION TOTAL .....	 \$3,350

LAKE MANAGEMENT PLAN AND TECHNICAL STUDIES EXPENSES:

Fish Stocking Contribution to PLSC .....	\$ 1,000
Wetland Grant Consultant & Expenses .....	5,000
Nuisance Plant Management .....	3,000
USGS Water Quality Testing .....	3,000
Other Water Quality Monitoring .....	<u>1,500</u>

LAKE MANAGEMENT AND TECHNICAL STUDIES TOTAL ..... \$ 15,000

WETLAND ACQUISITION FUND TOTAL ..... 6,950

TOTAL EXPENSES ..... \$ 30,600

PROPOSED: INCREASE/(DECREASE) ..... \$ 0

Legend:

- WDNR = Wisconsin Department of Natural Resources
- WAL = Wisconsin Association of Lakes
- DPL = District of Powers Lake
- SEWRPC = Southeastern Wisconsin Regional Planning Commission
- USGS = United States Geological Survey
- PLSC = Powers Lake Sportsmans Club