



T H E D I S T R I C T O F P O W E R S L A K E

P.O. Box 462
 Powers Lake, Wisconsin 53159
 GEORGE E. MELCHER, CHAIRMAN

**NOTICE
 1994 ANNUAL MEETING
 THE DISTRICT OF POWERS LAKE**

Pursuant to Section 33.30(2) and Section 65.90(3) Wisconsin Statutes and the By-laws of the District of Powers Lake, the annual meeting and budget hearing will be held at

PLACE: Randall Town Hall, County Trunk Highway "F", Bassett, Wisconsin

TIME: Friday, August 5, 1994 at 8:00 p.m.

SUMMARY OF THE PROPOSED BUDGET

		<u>Percentage Change From Prior Year</u>
Budget Expense Summary		
Administrative/Operating Expenses	\$ 10,650	+18%
Lake Management Plan/Technical Studies	11,850	-14%
Total Budget Expense	\$ 22,500	Same
Budget Revenue Summary		
Total Proposed Property Taxes	\$ 21,000	Same
Interest Earned	1,500	Same
Total Budget Revenue	\$ 22,500	Same

AGENDA

1. Report of Secretary.
2. Report of Treasurer.
3. Election of Commissioner.
4. Amendments to By-Laws.
Delete Article III, Section 7 - Project Approval.
5. Budget Hearing.
6. Approval of 1995 Budget.
7. Voting Tax.
8. Setting 1995 Annual Meeting.
9. Review current status of wetland acquisitions.
10. Presentation by Jon Hanken, Community Development Agent, UW-Extension, The Lake Homeowner and the Environment.

NOMINEE FOR OFFICE OF COMMISSIONER
 Jerry Christenson (Incumbent)

THE DISTRICT OF POWERS LAKE
 PROPOSED BUDGET DETAIL
 FOR THE YEAR JULY 1, 1994 TO JUNE 30, 1995

REVENUE:

District Taxes	\$ 21,000
Interest Earned	<u>1,500</u>
 TOTAL REVENUE	 \$ 22,500

ADMINISTRATIVE AND OPERATIONS EXPENSES:

Insurance	\$ 2,750
Legal	5,150
Postage/Advertising	500
Office Expense	400
Dues	125
Accounting	700
Telephone	250
Meetings and Mileage	<u>775</u>
 ADMINISTRATION/OPERATIONS TOTAL	 \$ 10,650

LAKE MANAGEMENT PLANT/TECHNICAL STUDIES:

Joint Funding/U.S.G.S. Testing	\$ 1,850
Wetland Project Expenses	<u>10,000</u>
 LAKE MANAGEMENT/STUDIES TOTAL	 \$ 11,850

TOTAL EXPENSES	\$ <u>22,500</u>
 NEW GAIN/(LOSS)	 \$ 0

SPECIAL PROJECT BUDGETS:

A.	Non Lapsible Fund (Reserve Equity)	\$ 5,000
	Property Management and Insurance	\$ 2,000
	Grant Application Expense	<u>3,000</u>
	 Total Equity Reserve Expenses	 \$ 5,000
 B.	Regulation/Education Grant	\$ 20,000
	Use of Grant Proceeds	<u>20,000</u>
	 Net from Grant	 \$ 0