



THE DISTRICT OF POWERS LAKE

P.O. Box 462
Powers Lake, Wisconsin 53159

NOTICE 2021 ANNUAL MEETING THE DISTRICT OF POWERS LAKE

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:
Randall Town Hall, 34530 Bassett Rd (County Hwy F), Bassett, WI 53105
Friday, August 6, 2021 at 7:00 PM

AGENDA

1. Introductions
2. Speaker – Water Quality Testing by representative from USGS
3. Minutes of the 2020 annual meeting
4. Chairperson's report
5. Treasurer's report and financial audit
6. Other new business, discussion only
7. Presentation of the proposed 2022 budget – see next column
8. Budget hearing – public input
9. Approval of projects costing over \$10,000; the annual budget & Capital Fund allotments; and the 2022 tax levy.
10. Set 2022 annual meeting date (advisory; 8-5-22)
11. Nomination and election of candidates for office of commissioner. The seats currently held by Lou Manfredini & Ken Vesely are up for election this year. Nominations will be taken from the floor.
12. General Question & Answer time
13. Report of election results
14. Adjourn

DISTRICT OF POWERS LAKE PROPOSED BUDGET Fiscal Year January 1, 2022 – December 31, 2022

	1/1/20- 12/31/20	1/1/21- 6/12/21	1/1/21- 12/31/21	2022 Proposed
REVENUES				
Tax Levy, Operation	34,447	22,502	31,450	31,950
Tax Levy, Earmark	5,000	0	10,000	10,000
Other	0	1,000	2,000	1,000
Carryover	22,250	15,080	15,080	10,000
Total Revenues	61,697	38,582	58,530	52,950
EXPENDITURES / APPROPRIATIONS				
<u>Costs of Operations</u>				
Administration	5,567	3,738	5,362	6,350
Info & Education	7,717	2,729	6,142	8,300
Lake Management	21,223	3,145	19,301	23,300
Contingency	0	0	5,000	5,000
Total Operating Cost	34,507	9,612	35,805	42,950
LEVY ALLOCATED TO CAPITAL FUNDS				
Wetland Fund	5,000		5,000	5,000
AIS Boat Stations			10,000	5,000
Total Transfers/Expenses	39,507		50,805	52,950
BALANCE	22,190		7,725	0

2021 NON-LAPSABLE CAPITAL FUNDS REPORT (Wetland Acquisition/Maintenance & Boat Cleaning Stations)

	WETLAND	BOAT CLEAN
Balance on Dec 31, 2020	85,217	5,000
Tax Contribution, 1/1/21-12/31/21	5,000	5,000
Interest Income, 2021 estimated	400	0
Expenditures, 1/1/21-6/30/21	0	0
Balance on June 30, 2021	90,617	10,000

PROPOSED 2022 TAX LEVY

Operating Budget Tax Levy	31,950
Capital Budgets Tax Levy	10,000
Total Tax Levy	41,950

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www.districtofpowerslake.com