



THE DISTRICT OF POWERS LAKE

P.O. Box 462
Powers Lake, Wisconsin 53159

NOTICE
2016 ANNUAL MEETING
THE DISTRICT OF POWERS LAKE

Pursuant to Section 33.30(2) Wisconsin Statutes and the Bylaws of the District of Powers Lake, the annual meeting and budget hearing will be held at:
Randall Town Hall, 34530 Bassett Rd (County Hwy F), Bassett, WI 53101
Friday, August 5, 2016 at 7:00 PM

AGENDA

1. Speaker, Mary Knipper, Wisconsin Lakes Association president.
2. Minutes of the 2015 annual meeting
3. Chairperson's report
4. Treasurer's report and financial audit
5. Other new business, discussion only
6. Presentation of the proposed 2017 budget – see next column
7. Budget hearing – public input
8. Approval of projects costing over \$10,000; approval of the annual budget; and approval of the 2017 tax levy
9. Set 2017 annual meeting date (advisory)
10. Nomination and election of candidates for office of commissioner. The seats currently held by Neal Kuhn and Dave Anstett are open for election. Nominations will be taken from the floor.
11. General Question & Answer time
12. Report of election results
13. Adjourn

DISTRICT OF POWERS LAKE PROPOSED OPERATING BUDGET
Fiscal Year January 1, 2017 – December 31, 2017

REVENUES	1/1/15-12/31/15 Actual	1/1/16-6/30/16 Actual	1/1/16-12/31/16 Estimated	2017 Proposed
Tax Levy	29,000	28,000	28,000	35,000
Grant Reimburse.	0	0	0	0
Other	0	0	0	0
Carryover	19,743	29,292	29,292	14,000
Total Revenues	48,743	57,292	57,292	49,000
EXPENDITURES / APPROPRIATIONS				
<u>Capital Costs</u>				
Wetland Fund	0	0	0	0
<u>Costs of Operations</u>				
Administration	3,596	3,023	8,766	7,500
Info & Education	3,644	2,676	10,627	12,500
Lake Management	4,219	2,994	10,482	12,500
Aquatic Plants	11,094	4,803	6,703	12,500
Contingency	0	5,949	5,949	4,000
Total Expenditures	22,553	19,445	42,527	49,000
BALANCE	26,190		14,765	0

NON-LAPSABLE CAPITAL FUND REPORT
(Wetland Acquisition & Maintenance)

Balance on Dec 31, 2015	66,651
Tax Contribution, 1/1/16-12/30/16	0
Interest Income, 2016 estimated	400
Expenditures, 1/1/16-6/30/16	0
Balance on June 30, 2016	66,675

PROPOSED 2017 TAX LEVY

Operating Budget Tax Levy	35,000
Capital Budget Tax Levy	0
Total Tax Levy	35,000

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www.districtofpowerslake.com