

USGS = United States Geological Survey
PLSC = Powers Lake Sportsmans Club

THE DISTRICT OF POWERS LAKE
PROPOSED BUDGET DETAIL
FOR THE YEAR JULY 1, 2004 TO JUNE 30, 2005

PROPOSED CAPITAL BUDGET

Purchase of 0 (zero) Acres of Wetlands.....	\$ -0-
Repayment of Loan.....	<u>-0-</u>
TOTAL.....	\$ -0-
SOURCES OF FUNDS:	
Borrowing.....	\$ -0-
Non-Lapsible Fund.....	<u>-0-</u>
WDNR Grant.....	<u>-0-</u>
TOTAL.....	\$ -0-
PROPOSED 2004 TAX LEVY TO RETIRE DEBT.....	\$ -0-

PROPOSED FISCAL YEAR 2004 – 2005 TAX LEVY

OPERATING BUDGET TAX LEVY.....	\$ 24,000
CAPITAL BUDGET TAX LEVY.....	<u>-0-</u>
TOTAL TAX LEVY.....	\$ 24,000

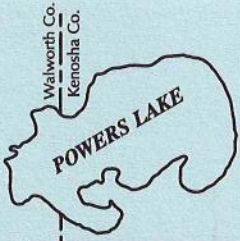
FUND BALANCE

As of June 30, 2003

\$43,617.01

As of June 30, 2004

\$57,117.75



THE
DISTRICT OF
POWERS
LAKE

P.O. Box 462
Powers Lake, Wisconsin 53159

ELECTED COMMISSIONERS:

JIM MICHELS, CHAIR
PAT MILLER, SEC
BROOKE JENSEN, TREAS
GIL KROLL
PAUL DEMICHELE

APPOINTED COMMISSIONERS:

JUDY JOOSS, KENOSHA CO.
MARK PELZ, RANDALL TWP.



MICHELS.JAMES & CAROLE
43 W 852 OLD MID TPK
ELBURN,IL 60119

Hope to see you at the
ANNUAL MEETING
Randall School
Friday, August 6 at 7pm