

THE DISTRICT OF POWERS LAKE
 PROPOSED OPERATING BUDGET DETAIL
 FOR THE YEAR JULY 1, 1998 TO JUNE 30, 1999

REVENUE:

Property Taxes \$ 24,000

ADMINISTRATIVE AND OPERATIONS EXPENSES:

Insurance..... \$ 2,350
 Legal..... 2,000
 Postage & Advertising 1,000
 Office Supplies 800

ADMINISTRATIVE AND OPERATIONS TOTAL 6,150

INFORMATION AND EDUCATION EXPENSES:

WAL Dues \$ 200
 WAL Meetings 1,100
 DPL & SEWRPC Newsletter 3,050

INFORMATION AND EDUCATION TOTAL 4,350

LAKE MANAGEMENT PLAN AND TECHNICAL STUDIES EXPENSES:

Aquatic Plant Survey \$ 5,900
 Nuisance Plant Management 3,000
 USGS Water Quality Testing 3,000
 Other Water Quality Monitoring 1,600

LAKE MANAGEMENT AND TECHNICAL STUDIES TOTAL \$ 13,500

TOTAL EXPENSES \$ 24,000

PROPOSED: INCREASE/(DECREASE) \$ 0

Legend:

- WAL = Wisconsin Association of Lakes
- DPL = District of Powers Lake
- SEWRPC = Southeastern Wisconsin Regional Planning Commission
- USGS = United States Geological Survey