

**THE DISTRICT OF POWERS LAKE
PROPOSED OPERATING BUDGET DETAIL
FOR THE YEAR JULY 1, 1997 TO JUNE 30, 1998**

REVENUE:

District Taxes	\$ 23,100
Interest Earned	<u>900</u>
TOTAL REVENUE	\$ 24,000

ADMINISTRATIVE AND OPERATIONS EXPENSES:

Insurance	\$ 2,750
Legal	6,000
Postage/Advertising	600
Office Expense	500
Dues	125
Accounting	700
Telephone	250
Meetings and Mileage	<u>775</u>
ADMINISTRATION/OPERATIONS TOTAL	\$11,700

LAKE MANAGEMENT PLAN/TECHNICAL STUDIES:

Special Projects/Cleanup	\$ 3,500
Joint Funding/U.S.G.S. Testing	3,000
Wetland Project Expenses	<u>5,800</u>
LAKE MANAGEMENT/STUDIES TOTAL	\$ 12,300

TOTAL EXPENSES	<u>\$ 24,000</u>
NEW GAIN/(LOSS)	\$ 0

1996 - 1997 LEGAL EXPENSE APPROVAL

ALLOCATION OF NON-LAPSIBLE FUND TO FUND WETLAND LEGAL EXPENSE IN 1996 - 1997 OPERATING YEAR	\$ 6,000
APPROVAL OF WETLAND LEGAL EXPENSE FROM WETLAND PROJECT EXPENSE IN 1996-1997 BUDGET	\$ 5,700